

September 8, 2025

The Honorable Donna Deegan, Mayor of the City of Jacksonville City Hall at St. James Building 117 West Duval Street, Suite 400 Jacksonville, FL 32202

Honorable Kevin Carrico, City Council President Honorable City Council Members 117 West Duval Street, Suite 425 Jacksonville, FL 32202

Subject: Jacksonville Civic Council Urges Fiscal Prudence in Face of Long-Term Challenges

Dear Mayor Deegan, Council President Carrico, and Honorable City Council Members,

The <u>Jacksonville Civic Council</u> commends the joint efforts of the City Council and Mayor in advocating for key initiatives to move our city forward, including investing in public safety, the University of Florida graduate campus, and the renovated stadium. These initiatives, along with the ongoing upgrades and improvements to our city's infrastructure, are essential for our community's growth and continued prosperity.

However, it is important to recognize that with these forward-thinking investments come necessary commitments to maintain and consistently improve the city's overall level of service and quality of life for our citizens. The Jacksonville Civic Council's recent review of municipal finances shows the city faces serious long-term challenges. Jacksonville invests about half as much per resident in services and infrastructure as peer Florida cities, while maintaining the lowest millage rate among them. Revenue from other fees has also declined in recent years, adjusted for inflation, weakening the city's long-term fiscal health.

Since 2020, city revenues have grown by just \$16 per capita after accounting for inflation and population growth. Gains from property tax growth have been offset by a per capita decline in other revenues and annual deficits in business-type services such as stormwater, solid waste, parking, and other fees.

At the same time, the city has made costly but necessary investments in public safety, reflecting Jacksonville's shared priority of keeping our citizens safe. More than \$1 billion (55%) of the city's budget now goes to public safety, and the City Council recently passed more than a \$100 million increase in salaries and pension benefits. A new jail is also urgently needed, with estimated costs of \$1 billion. These commitments – along with critical investments in the stadium, UF campus, and other transformative projects – carry real and growing costs. A token millage rate rollback questions the sustainability of these projects over time.



The Civic Council urges policymakers to be thoughtful and act with prudence. Reducing revenue at this time is inconsistent with maintaining public safety, ensuring quality of life, and managing growth. Jacksonville's long-term fiscal health is at stake. We urge our elected officials to choose sound fiscal policy over political expedience.

Sincerely,

Gary Chartrand,	Dennis Whittle,	Steve Halverson,	John Peyton,	Kevin Hyde,	Russell Beard,
Chairman	CEO &	Co-Chair,	Co-Chair,	Co-Chair,	Co-Chair,
	President	JCC Municipal	JCC Municipal	JCC Municipal	JCC Municipal
		Finance	Finance	Finance	Finance
		Committee	Committee	Committee	Committee

Cc:

The Honorable Ken Amaro The Honorable Mike Gay The Honorable Will Lahnen The Honorable Joe Carlucci The Honorable Michael Boylan The Honorable Jimmy Peluso The Honorable Reggie Gaffney Jr. The Honorable Tyrona Clark-Murray The Honorable Ju'Coby Pittman The Honorable Raul Arias The Honorable Randy White The Honorable Rory Diamond The Honorable Rahman Johnson The Honorable Terrance Freeman The Honorable Ronald B. Salem The Honorable Nick Howland The Honorable Matt Carlucci The Honorable Chris Miller