Amount Reduced
from Proposed
Budget by

Dental Access to Care Infinith Mortality Eliminated proposed enhancement request for Dental Access to Care funding Telehealth Fighrand Regional Council Eliminated proposed on Anacement request for Telehealth funding Regional Council Eliminated proposed Seguence for Telehealth funding CBA - Countywide CBA - Countywide CBA - Countywide  CBA - Countywide  Regional Council Eliminated proposed \$200,000 designated for Community Benefits Agreement - Countywide initiatives. CBA - Countywide  CBA - Countywide  Regional Council Eliminated proposed \$200,000 designated for Community Benefits Agreement - Countywide initiatives.  Regional Council Eliminated proposed \$200,000 designated for Community Benefits Agreement - Countywide initiatives.  Regional Council Homelessness Initiatives  Regional Council Homelessness Initiatives  Regional Council Homelessness Initiatives  Regional Council Homelessness Initiatives  Regional Council JPL Regional Council S229,086 This meant proposed enhancements were removed.  S229,086 This meant proposed enhancements were removed.  JPL Reduction in increase proposed of Mayor's Office by 444,220 (seculating 2% Lapse)  S249,086 This meant proposed enhancements were removed.  Altainable Housing Utility Tap In Regional Council Removed proposed enhancements were removed.  Removed proposed enhancements for Attainable Housing Utility Tap In Program  Removed proposed enhancements for Attainable Housing Utility Tap In Program  Removed proposed enhancements for Attainable Housing Utility Tap In Program  Removed proposed enhancements for Libra Capital Stack Funding  Removed proposed enhancements for Engagency Vertical Stack Funding  Removed proposed enhancement request for Engagency Regional Council Scanol Stack Funding  Removed proposed enhancements proposed with the Planning Department for a State of the Food Report  Removed proposed enhancement request for Edward Waters University  Eliminated proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Reduced pro		Amount Approved Budget by Committee	Proposed Budget	Description	Area
Telehoalth   Eliminated proposed enhancement request for Telehoalth Anding   39,673   39,673   39,673   Eliminated proposed Sp. 500,000 despinated for Community Benefits Agreement - Countywide initiatives. Committee illiminated proposed \$2,500,000 despinated for Community Benefits Agreement - Countywide initiatives. Committee illiminated since there was other funding that fit the classification consistent with amounts previously agreed to by the Jaguars. (2,500,000 despitation of the Community Benefits Agreement - Countywide initiatives. Committee illiminated since there was other funding that fit the classification consistent with amounts previously agreed to by the Jaguars. (2,500,000 despitation of the Community Benefits Agreement - Countywide initiatives. (2,500,000 despitation of the Community Benefits Agreement - Countywide initiatives. (2,500,000 despitation of the Community Agreement - Countywide initiatives. (2,500,000 despitation of the Community Agreement - Countywide initiatives. (2,500,000 despitation of the Community Agreement - Countywide initiatives. (2,500,000 despitation of the County Agreed to by the Jaguars. (3,644,000). These tense were partially offset by all years adjustments of Agreement - County Agreement - County Agreement - County Agreed to by the Jaguars. (3,644,000). These tense were partially offset by all years adjustments of Agreement - County Agreed to by the Jaguars. (3,644,000). These tense partially offset by all years adjustments of Agreement - County A					
North Florida Regional Council  Eliminated funding to North Florida Regional Council  Eliminated proposed \$2,500,000 designated for Community Benefits Agreement - Countywide initiatives.  CBA - Countywide  Eliminated spoces \$2,500,000 designated for Community Benefits Agreement - Countywide initiatives.  Reduced budget to fund only JFRD Path Items (\$1,394,478), existing homeless bed contracts (\$1,285,009), and Homelessness initiatives  Mayor's Office  Age of the Age of Section of Mayor's Office of Negoric Offic	- 110,000	10,000 -	110,000	Eliminated portion of Infant Mortality related to proposed enhancement request for new program	Infant Mortality
CBA - Countywide  Committee illiminated since there was other funding that fit be classification consistent with amounts previously agreed to by the Jaguars.  Reduced budget to fund only JFRD Path team (\$1,394,478), existing homeless bed contracts (\$1,265,009), and Homelessness Initiatives  Mayor's Office  Mayor's Office  Reduced proposed enhancements on the state of the path	1,500,000 685,000	85,000 1,500,000	2,185,000	Eliminated proposed enhancement request for Telehealth funding	Telehealth
CBA - Countywide  CBA - Countywide  CBA - Countywide  Reduced budget for fund only JFRD Path team (\$1,394,478), existing homeless bed contracts (\$1,265,009), and Homelessness initiatives  Mayor's Office  Mayor's Office  JPL  Reduced budget for fund only JFRD Path team (\$1,394,478), existing homeless bed contracts (\$1,265,009), and Homelessness initiatives  Reduction in increase proposed orhanocements were removed.  Reduction in increase proposed for Mayor's Office by \$442,271 (excluding 2% Lapse)  Removed proposed enhancements for a Little Campangin initiative  Attainable Housing Utility Tap in Program  Downpayment Assistance Program  Local Capital Stack Funding  Emergency Rental and Evicion  Diversion  Removed proposed enhancements for Local Capital Stack Funding  Emergency Rental and Evicion  Planning and Development  Eaward Waters University  Gateway Community Services  Project Save Lues (in 1)  In the Word International - OutEast  Community Center  Jacksonville Urban League -  Community and Veterans  And Jacksonville Ur	390,673	90,673	390,673	Eliminated funding to North Florida Regional Council	North Florida Regional Council
CBA - Countywide  Reduced budget to fund only JFRD Path team (\$1.394.476), existing homeless bed contracts (\$1.265,009), and Homelessness Initiatives Commission (\$1.844,000). These ilems were partially offset by all years adjustments of \$229,085. This meant proposed enhancements were removed.  Mayor's Office  JPL  Reduce proposed increase for ilitery amendation from \$500,000 to \$250,000  Littler Campaign Initiative  Removed proposed enhancements from \$500,000 to \$250,000  Littler Campaign Initiative  Removed proposed enhancements for a Litter Campaign Initiative  Removed proposed enhancements for Lord Campaign Initiative  Removed Sp550,000 in enhancement sort Lord Campaign Initiative  Removed Sp550,000 in enhancement request within the Planning Department for a State of the Food Report (Sp50,000 in Enhancement Initiative Campaign Initiative  Removed Sp550,000 in enhancement request for Initiative Campaign Initiative  Removed Sp550,000 in enhancement request for Initiative Cam				Eliminated proposed \$2,500,000 designated for Community Benefits Agreement - Countywide initiatives.	
Reduction in increase proposed enhancements were removed.  August State Funding Diversion Divers				Committee eliminated since there was other funding that fit the classification consistent with amounts previously	
Homelessness Initiatives   S22,98.6F. This meant proposed enhancements were removed.   S22,98.6F. This meant proposed enhancements were removed.   S29,08.6F. This meant proposed enhancements for S00,000.0F. S00	- 2,500,000		2,500,000	agreed to by the Jaguars.	CBA - Countywide
Homelessness hitalitates   \$22,086. This meant proposed enhancements were removed.   6,508,478   4,274,407				Reduced budget to fund only JFRD Path team (\$1,394,478), existing homeless bed contracts (\$1,265,009), and	
Mayor's Office   Reduction in increase proposed for Mayor's Office by \$442.207 (excluding 2% Lapse)   5.397.000   4.954.735    JPL   Reduce proposed increase for library materials from \$500.000 to \$250.000   5.000.000   250.000    Litter Campaign initiative   1,000.000   250.000    Attainable Housing Utility Tap In Program   Removed proposed enhancements for a Litter Campaign initiative   1,000.000   .  Attainable Housing Utility Tap In Program   Removed proposed enhancements for Attainable Housing Utility Tap In Program   750,000   .  Downpayment Assistance Program   2,000.000   .  Removed proposed enhancements for Downpayment Assistance Program   2,000.000   .  Removed proposed enhancements for Local Capital Stack Funding   2,000.000   .  Removed proposed enhancements for Local Capital Stack Funding   2,000.000   .  Removed proposed enhancements for Local Capital Stack Funding   2,000.000   .  Removed proposed enhancements for Emergency Rental and Eviction Diversion   500,000   .  Removed proposed enhancement proposed within the Planning Department for a State of the Food Report (\$300.000) and Zoning Consultant (\$250.000)   .  Sound State Lives (In 1)   In the Word International - OutEast Community Services Project Save Lives (In 1)   Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.   Sound Capital State Proposed Enhancement request   Sound Capital State Proposed Enhancement request from the budget   Sound Capital State Proposed Enhancement request from the				Homelessness Initiatives Commission (\$1,844,000). These items were partially offset by all years adjustments of	
Littler Campaign Initiative Attainable Housing Utility Tap In Program Downpayment Assistance Program Downpayment Assistance Program Local Capital Stack Funding Emergency Rental and Eviction Diversion Planning and Development Edward Waters University Gateway Community Services Topicate Save Lives (In 1) In the Word International - OutEast Community Center Jacksonville (In 2) Jacksonville Urban League Community Health Center Jacksonville (In 2) AGAPE Community Health Center I.M. Suizbacher Center for the Homeless Muslim American Social Services Reduced proposed enhancement request from the budget Westlax Outcreach Reduced proposed enhancement request from the budget Voluntearch Reduced proposed enhancement request from the budget United Way of Northeast Florida State (In 2) Reduced proposed enhancement request from the budget United Way of Northeast Florida State Initiated Eliminated proposed enhancement request from the budget United Way of Northeast Florida State (In 2) Reduced proposed enhancement request from the budget Eliminated proposed enhancement request from the budget United Way of Northeast Florida State of Northeast Florida State of Northeast Florida State of Northeast Florida State of Northeast Florida Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the budget United Way of Northeast Florida State of Northeast Florida Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the budget United Way of Northeast Florida Eliminated proposed enhancement request from the budget Eliminated Proposed enhancement request from the	4,274,401 2,234,077	08,478 4,274,401	6,508,478	\$229,086. This meant proposed enhancements were removed.	Homelessness Initiatives
Litter Campaign Initiative Attainable Housing Utility Tap In Program Program Downpayment Assistance Program Local Capital Stack Funding Emergency Rental and Eviction Diversion Diversion Diversion Diversion Emergency Rental and Eviction Diversion	4,954,793 442,207	97,000 4,954,793	5,397,000	Reduction in increase proposed for Mayor's Office by \$442,207 (excluding 2% Lapse)	Mayor's Office
Attainable Housing Utility Tap In Program  Program  Removed proposed enhancements for Attainable Housing Utility Tap In Program  Removed proposed enhancements for Downpayment Assistance Program  Local Capital Stack Funding  Emergency Rental and Eviction  Diversion  Removed proposed enhancements for Local Capital Stack Funding  Planning and Development  Edward Waters University  Eliminated proposed enhancement request for Edward Waters University  Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.  Footon and the Program Sociol State View of the Product of the Produ	250,000 250,000	00,000 250,000	500,000	Reduce proposed increase for library materials from \$500,000 to \$250,000	JPL
Removed proposed enhancements for Attainable Housing Utility Tap in Program   750,000	- 1,000,000	00,000 -	1,000,000	Removed proposed enhancements for a Litter Campaign initiative	Litter Campaign Initiative
Downpayment Assistance Program Local Capital Stack Funding Emergency Rental and Eviction Diversion Planning and Development Edward Waters University Edward Waters University Edward Waters University Eliminated proposed enhancement request for Edward Waters University Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.  Emergency Rental and Eviction Diversion Removed proposed enhancement request for Edward Waters University Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.  Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.  Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.  Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.  Eliminated proposed enhancement request Dacksonville Urban League Community Area Legal Aid - Civil Legal Services  Jacksonville Urban League Community and Veterans Empowerment Center JaxCareConnect Program - We Care Jacksonville (lift 2)  Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  750,443  500,000  AGAPE Community Health Center H.M. Sulzbacher Center for the Homeless Mission House Reduced proposed enhancement request from the budget Mission House Reduced proposed enhancement request from the budget  Muslim American Social Services Volunteers in Medicine Westlax Outreach L Marks - JAX Hub Eliminated proposed enhancement request from the budget United Way of Northeast Florida State of Nax Initiative Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the budget United Way of Northeast Florida State of Nax Initiative Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the budget Eliminated proposed enhancement request from the bud					Attainable Housing Utility Tap In
Program   Removed proposed enhancements for Downpayment Assistance Program   2,000,000   -	- 750,000	50,000 -	750,000	Removed proposed enhancements for Attainable Housing Utility Tap In Program	Program
Local Capital Stack Funding Emergency Rental and Eviction Diversion Removed proposed enhancements for Emergency Rental and Eviction Diversion Removed proposed enhancements for Emergency Rental and Eviction Diversion Removed S550,000 in enhancements proposed within the Planning Department for a State of the Food Report (S300,000) and Zoning Consultant (S250,000). Edward Waters University Eliminated proposed enhancement request for Edward Waters University Removed S50,000 in enhancement request for Edward Waters University Reflect Save Lives (fir 1) In the Word International - OutEast Community Center Jacksonville Area Legal Aid - Civil Legal Services Reduced proposed enhancement request  Jacksonville Urban League Community and Veterans Empowerment Center JaxCareConnect Program - We Care Jacksonville (fir 2) Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  AGAPE Community Health Center IM. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget  Muslim American Social Services Volunteers in Medicine Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhancement request from the budget  Nestlax Otherach Reduced proposed enhan					
Removed proposed enhancements for Emergency Rental and Eviction Diversion   Removed proposed enhancements for Emergency Rental and Eviction Diversion   Sou,000	- 2,000,000		2,000,000	Removed proposed enhancements for Downpayment Assistance Program	Program
Removed proposed enhancements for Emergency Rental and Eviction Diversion   S00,000	- 2,000,000		2,000,000	Removed proposed enhancements for Local Capital Stack Funding	Local Capital Stack Funding
Planning and Development   Removed \$550,000 in enhancements proposed within the Planning Department for a State of the Food Report   \$50,000   - \$10					Emergency Rental and Eviction
Planning and Development   \$300,000 and Zoning Consultant (\$250,000)   550,000   -	- 500,000	- 00,000	500,000		Diversion
Eliminated proposed enhancement request for Edward Waters University  Gateway Community Services - Project Save Lives (fin 1) In the Word International - OutEast Community Center  Jacksonville Area Legal Aid - Civil Legal Services  Jacksonville Urban League - Community Urban League - Community Center  Jacksonville Urban League - Community Center  JaxCareConnect Program - We Care Jacksonville (fin 2)  AGAPE Community Health Center  I.M. Suizbacher Center for the Homeless  Mission House  Mission House  Mission House  Muslim American Social Services  Volunteers in Medicine  Westax Outreach  Eliminated proposed enhancement request from the budget  Legal Social Services  Volunteers in Medicine  Westax Outreach  Westax Outreach  Westax Outreach  Eliminated proposed enhancement request from the budget  United Way of Northeast Florida - State of Jax Initiative  Eliminated proposed enhancement request from the budget  Eliminated proposed enhancement request from the budget  - Community Health Center  1,000,000  - 250,000  250,000  250,000  250,000  - 250,00					
Gateway Community Services - Project Save Lives (fir 1)	000,000				
Project Save Lives (fin 1)   Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.   500,000   - In the Word International - OutEast Community Center   Eliminated proposed enhancement request   300,000   - Jacksonville Area Legal Aid - Civil Legal Services   Reduced proposed funding from \$500,000 to \$250,000   250,000   250,000    Jacksonville Urban League - Community and Veterans Empowerment Center   Eliminated proposed enhancement request   1,000,000   - Jacksonville (fin 2)   Reduced proposed enhancement request   1,000,000   - Jacksonville (fin 2)   Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000   750,443   500,000    AGAPE Community Health Center   Reduced proposed enhancement request from the budget   166,667   45,000    I.M. Sulzbacher Center for the Homeless   Reduced proposed enhancement request from the budget   166,224   45,000    Muslim American Social Services   Reduced proposed enhancement request from the budget   166,667   45,000    WestJax Outreach   Reduced proposed enhancement request from the budget   166,667   45,000    WestJax Outreach   Reduced proposed enhancement request from the budget   166,667   45,000    United Way of Northeast Florida - 2-1-1   United Way of Northeast Florida - State of Jax Initiative   Eliminated proposed enhancement request from the budget   237,300   -	- 8,700,000	00,000 -	8,700,000	Eliminated proposed enhancement request for Edward Waters University	
In the Word International - OutEast Community Center Community Center Eliminated proposed enhancement request  1					Gateway Community Services -
Community Center   Eliminated proposed enhancement request   300,000   - Jacksonville Area Legal Aid - Civil Legal Services   Reduced proposed funding from \$500,000 to \$250,000   500,000   250,0	- 500,000	- 00,000	500,000	Eliminated proposed enhancement request with intent that they are eligible to receive opioid funding.	
Jacksonville Area Legal Aid - Civil Legal Services Reduced proposed funding from \$500,000 to \$250,000  Jacksonville Urban League - Community and Veterans Empowerment Center JaxCareConnect Program - We Care Jacksonville (I/n 2)  Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  AGAPE Community Health Center I.M. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget Reduced funding in budget to match term sheet Reduced funding in budget form the budget Reduced funding in budget to match term sheet Reduced funding in budget form the budget Reduced funding in budget form the bud					In the Word International - OutEast
Legal Services Reduced proposed funding from \$500,000 to \$250,000	- 300,000		300,000	Eliminated proposed enhancement request	
Jacksonville Urban League - Community and Veterans Empowerment Center JaxCareConnect Program - We Care Jacksonville (f/n 2)  Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  AGAPE Community Health Center I.M. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Muslim American Social Services Reduced proposed enhancement request from the budget  Muslim American Social Services  Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Muslim American Social Services  Reduced proposed enhancement request from the budget  NestJax Outreach  Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  L. Marks - JAX Hub Eliminated proposed enhancement request from the budget  Northeast Florida - 2-1-1  Reduced funding in budget to match term sheet  L. Mission House  Reduced funding in budget to match term sheet  Au0,000  250,000   L. Mission House  Reduced funding in budget to match term sheet  Au0,000  250,000   L. Mission House  Reduced funding in budget to match term sheet  Au0,000  Reduced funding in budget to match term sheet  Au0,000  250,000   L. Mission House  Reduced funding in budget to match term sheet  Au0,000  Reduced funding in budget to match term sheet  Au0,000  237,300   Limited Way of Northeast Florida - State of Jax Initiative  Eliminated proposed enhancement request from the budget					· ·
Community and Veterans Empowerment Center  JaxCareConnect Program - We Care Jacksonville (f/n 2)  Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  AGAPE Community Health Center I.M. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Muslim American Social Services Reduced proposed enhancement request from the budget  Volunteers in Medicine WestJax Outreach Reduced proposed enhancement request from the budget  L Marks - JAX Hub Eliminated proposed enhancement request from the budget  United Way of Northeast Florida - State of Jax Initiative  Eliminated proposed enhancement request from the budget  1,000,000  750,443 500,000  750,443 750	250,000 250,000	00,000 250,000	500,000	Reduced proposed funding from \$500,000 to \$250,000	
Eliminated proposed enhancement request 1,000,000 -  JaxCareConnect Program - We Care Jacksonville (f/n 2) Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000 750,443 500,000  AGAPE Community Health Center Reduced proposed enhancement request from the budget 166,667 45,000  I.M. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget 166,667 45,000  Mission House Reduced proposed enhancement request from the budget 166,667 45,000  Muslim American Social Services Reduced proposed enhancement request from the budget 166,667 45,000  WestJax Outreach Reduced proposed enhancement request from the budget 166,667 45,000  L Marks - JAX Hub Eliminated proposed enhancement request from the budget 166,667 45,000  L Marks - JAX Hub Eliminated proposed enhancement request from the budget 100,000 -  United Way of Northeast Florida -  2-1-1 Reduced funding in budget to match term sheet 400,000 250,000  I United Way of Northeast Florida -  State of Jax Initiative Eliminated proposed enhancement request from the budget 237,300 -					
JaxCareConnect Program - We Care Jacksonville (f/n 2)  Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  AGAPE Community Health Center  I.M. Sulzbacher Center for the Homeless  Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Mission House  Reduced proposed enhancement request from the budget  Muslim American Social Services  Volunteers in Medicine  Reduced proposed enhancement request from the budget  Volunteers in Medicine  Reduced proposed enhancement request from the budget  L Marks - JAX Hub  United Way of Northeast Florida - 2-1-1  State of Jax Initiative  Reduced proposed enhancement request from the budget  Eliminated proposed enhancement request from the budget  Eliminated proposed enhancement request from the budget  237,300					
Care Jacksonville (fin 2)  Reduced proposed enhancement request to bring funding in line with FY 24/25 approved budget at \$500,000  AGAPE Community Health Center  I.M. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Muslim American Social Services Reduced proposed enhancement request from the budget  MestJax Outreach Reduced proposed enhancement request from the budget  Reduced proposed enhancement request from the budget  Volunteers in Medicine Reduced proposed enhancement request from the budget  L Marks - JAX Hub  United Way of Northeast Florida - 2-1-1  Reduced funding in budget to match term sheet  Eliminated proposed enhancement request from the budget	- 1,000,000	- 00,000	1,000,000	Eliminated proposed enhancement request	
AGAPE Community Health Center  I.M. Sulzbacher Center for the Homeless Reduced proposed enhancement request from the budget Reduced proposed enhancement request from the budget Mission House Reduced proposed enhancement request from the budget Reduced proposed enhancement request from the budget  Muslim American Social Services Reduced proposed enhancement request from the budget  Volunteers in Medicine Reduced proposed enhancement request from the budget Reduced proposed enhancement request from the budget  L Marks - JAX Hub Linited Way of Northeast Florida - 2-1-1 Reduced funding in budget to match term sheet  Liminated proposed enhancement request from the budget  Eliminated proposed enhancement request from the budget  Linited Way of Northeast Florida - State of Jax Initiative  Eliminated proposed enhancement request from the budget  Eliminated proposed enhancement request from the budget  237,300					
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Mission House Reduced proposed enhancement request from the budget 166,667 45,000  Muslim American Social Services Reduced proposed enhancement request from the budget 166,667 45,000  Volunteers in Medicine Reduced proposed enhancement request from the budget 166,667 45,000  WestJax Outreach Reduced proposed enhancement request from the budget 166,667 45,000  L Marks - JAX Hub Eliminated proposed enhancement request from the budget 100,000 -  United Way of Northeast Florida - 2-1-1 Reduced funding in budget to match term sheet 400,000 250,000  United Way of Northeast Florida - State of Jax Initiative Eliminated proposed enhancement request from the budget 237,300 -					_
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Volunteers in Medicine     Reduced proposed enhancement request from the budget     166,667     45,000       WestJax Outreach     Reduced proposed enhancement request from the budget     166,667     45,000       L Marks - JAX Hub     Eliminated proposed enhancement request from the budget     100,000     -       United Way of Northeast Florida - 2-1-1     Reduced funding in budget to match term sheet     400,000     250,000       United Way of Northeast Florida - State of Jax Initiative     Eliminated proposed enhancement request from the budget     237,300     -	45,000 121,667	66,667 45,000	166,667	Reduced proposed enhancement request from the budget	Mission House
Volunteers in Medicine     Reduced proposed enhancement request from the budget     166,667     45,000       WestJax Outreach     Reduced proposed enhancement request from the budget     166,667     45,000       L Marks - JAX Hub     Eliminated proposed enhancement request from the budget     100,000     -       United Way of Northeast Florida - 2-1-1     Reduced funding in budget to match term sheet     400,000     250,000       United Way of Northeast Florida - State of Jax Initiative     Eliminated proposed enhancement request from the budget     237,300     -					
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United Way of Northeast Florida - 2-1-1 Reduced funding in budget to match term sheet 400,000 250,000  United Way of Northeast Florida - State of Jax Initiative Eliminated proposed enhancement request from the budget 237,300 -					
2-1-1 Reduced funding in budget to match term sheet 400,000 250,000 United Way of Northeast Florida - State of Jax Initiative Eliminated proposed enhancement request from the budget 237,300 -	- 100,000	00,000 -	100,000	Eliminated proposed enhancement request from the budget	
United Way of Northeast Florida - State of Jax Initiative Eliminated proposed enhancement request from the budget 237,300 -					
State of Jax Initiative   Eliminated proposed enhancement request from the budget   237,300   -	250,000 150,000	00,000 250,000	400,000	Reduced funding in budget to match term sheet	
	- 237,300	:37,300 -	237,300		State of Jax Initiative
Reduced enhancement request for Food Insecurity Program (\$2,210,000 enhancement request for Food					
	1,703,000 666,836				
Sports Entertainment Removed \$38,664 for Jacksonville Jaguar Suite Tickets 38,664 -	- 38,664				
Langton Associates Reduced related funding by \$185,000 for portions related to policy creation and grant writing. 300,000 115,000	115,000 185,000	00,000 115,000	300,000	Reduced related funding by \$185,000 for portions related to policy creation and grant writing.	Langton Associates
\$ 40,816,951 \$ 14,067,194	14,067,194 \$ 26,749,757	16,951 \$ 14,067,194	\$ 40,816,951		